

FY20 Staff Budget Hearing

February 20, 2019

Advocacy Update

Dr. Jenn McNichol and Elias Erickson

Alaska Legislative Budget Process

- Governor presents a budget
- House and Senate both pass a budget
- Conference Committee meets to settle House/Senate differences
- Combined Legislative budget submitted to Governor
- Governor has Line Item Veto power
- Need $\frac{3}{4}$ of Legislators [45] to override Governor's Line Item veto

Governor's Budget

Released February 13, 2019

Impact to Sitka Schools from State Funds

Department of Education & Early Development
 Prepared 2/15/2019
 FY2020 Governor's Amended K-12 Funding Reduction

Prepared by School Finance

School District	FY2020 Projected Total State Entitlement	Prorated FY2020 Projected Total State Entitlement	Difference	Repealed Projected One-Time \$30 Million	Total FY2020 Governor Amended Reduction
Sitka Borough	12,323,983	9,540,738	(2,783,245)	(309,942)	(3,093,187)

In addition to loss of:

- Head Start
- Early Learning Grant
- School Bond Debt Reimbursement
- Ferry Service
- Fish Tax

[\$3,093,187]

Foundation Formula Short-Funded

- Base Student Allocation [BSA] stays the same at \$5,930
- Foundation Formula is not fully funded to support \$5,930 BSA
- Functional BSA becomes \$4,896
- Loss of full funding for Foundation Formula also reduces the City contribution – in addition to \$3,093,187:

	Preliminary FY20 Budget	Governor's FY20 Budget
City CAP Maximum	\$7,209,815	\$6,398,839
Required City Minimum	\$3,493,854	\$3,404,173

Total Impact

Preliminary FY20 Expenditures: \$20,852,130

Sources of Revenue	Preliminary FY20 Budget	Mid-Range Budget	Governor's FY20 Budget
Local – Instructional	\$6,644,941	\$6,394,941	\$6,398,839
Local – Other [e.g., E-Rate]	\$113,160	\$113,160	\$113,160
State	\$12,633,926	\$11,117,910	\$9,583,149
Federal	\$80,000	\$80,000	\$80,000
Total Revenue	\$19,472,027	\$17,706,011	\$16,175,148
Local – Non-Instructional	\$433,759	\$433,759	\$433,759

Total Impact

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Federal	\$80,000	\$80,000	\$80,000
Total Revenue	\$19,472,027	\$17,706,011	\$16,175,148
Difference	[\$1,380,103]	[\$3,146,119]	[\$4,676,981]
Local – Non-Instructional	\$433,759	\$433,759	\$433,759

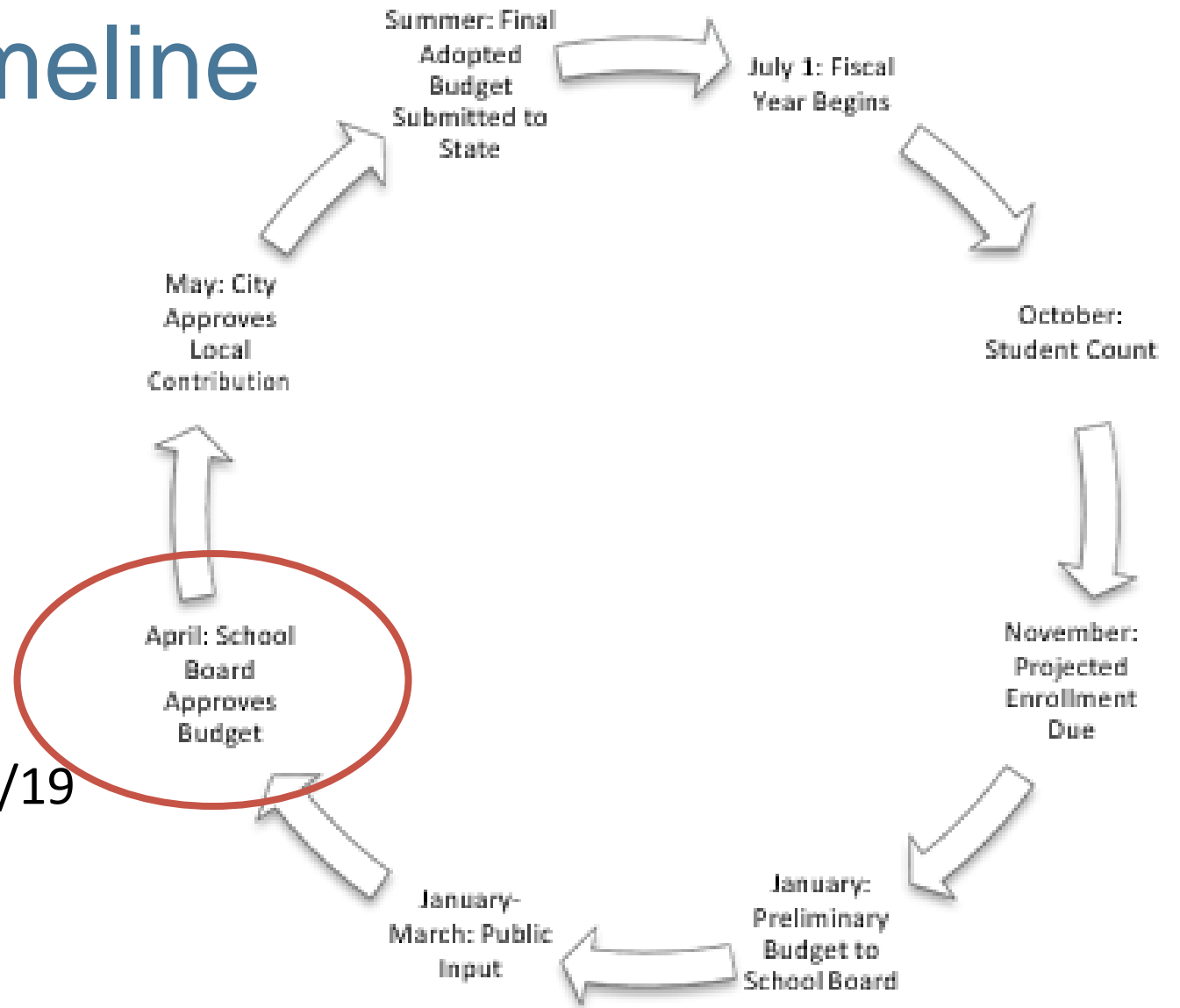
State Required Timeline

90-Day Legislative Session:
1/15/19-4/14/19

Governor Dunleavy's Budget
Submitted: 2/13/19

House Formed: 2/14/19

121st Day of Legislative Session: 5/15/19





Sitka School District Budget Process

- **1/17/19** @ 6 pm SHS Library: **Worksession with Assembly**
- **2/20/19** @ 3:45 pm KGH MPR: **Staff Budget Hearing**
- **2/25/19** @ 6 pm SHS Library: **Community Budget Hearing**
- **3/11/19** @ 6 pm SHS Library: **Budget Work Session + Assembly Work Session**
- **TBD: Raven Radio Call in**
- **4/1/19** @ 6 pm SHS Library: **Work Session**
- **4/4/19** @ 6 pm Assembly: **Assembly Special Meeting re: Budget**
- **4/17/19** @ 6 pm SHS Library: **Final Budget Hearing and Final Adoption**

Budget Survey

http://bit.ly/SSD_FY20_Budget

- 338 responses to date
- Open until 3/5/19 [11:59 pm]
- Results shared at 3/11/19
Budget Work Session



The screenshot shows the Sitka School District website. The header includes navigation links for Home, District, Schools, Programs, Connections, and For Staff. The main banner features the Sitka School District logo and the tagline "Educating our Children to Realize their Potential and Contribute in a Connected Global Society". Below the banner is a navigation bar with icons for Events, Contact, and Schoology. The main content area has an "Announcements" section with a sub-section for "FY20 BUDGET SURVEY". The text in this section describes the survey and includes the URL http://bit.ly/SSD_FY20_Budget, which is circled in red. To the right is a "Welcome" section with a paragraph about the district and a "Come See... FUND the FUTURE" graphic with a "CLICK HERE" button.

Who to Contact in State Legislature

Key Committees	House Co-Chairs	Senate Chair
Finance – Operating Budget	Neal Foster and Tammie Wilson	Bert Stedman
Finance - Education Sub-Committee	TBD	Lyman Hoffman
Education	Harriet Drummond and Andi Story	Gary Stevens

Email:

- Representative.First.Last@akleg.gov
- Senator.First.Last@akleg.gov

Other Avenues to Testify:

- Legislative Information Office [LIO]
- Phone Call
- In Person

Tips to Testify

- Opening:
 - Address communication to the Chair/Co-Chairs of the Committee
 - Introduce yourself and your role [e.g., teacher in the Sitka School District]
 - Identify the specific bill
 - Mention if you are testifying in support or opposition to the bill
- Body:
 - Share what you like about the bill – and/or - share what you hope to see changed in the bill and why
 - Make no more than 2-3 points, as testimony is limited to 2-3 minutes
 - Share a relevant story
- Closing:
 - Thank them for their work on the committee and/or support for public education
 - Call to Action in support or opposition to the bill

Staff Budget Hearing



SITKA
SCHOOL DISTRICT

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