

FY20 Community Budget Hearing

February 25, 2019

Advocacy Update

Dr. Jenn McNichol and Elias Erickson

Alaska Legislative Budget Process

- Governor presents a budget
- House and Senate both pass a budget
- Conference Committee meets to settle House/Senate differences
- Combined Legislative budget submitted to Governor
- Governor has Line Item Veto power
- Need $\frac{3}{4}$ of Legislators [45] to override Governor's Line Item veto

Governor's Budget

Released February 13, 2019

Impact to Sitka Schools from State Funds

Department of Education & Early Development
 Prepared 2/15/2019
 FY2020 Governor's Amended K-12 Funding Reduction

Prepared by School Finance

School District	FY2020 Projected Total State Entitlement	Prorated FY2020 Projected Total State Entitlement	Difference	Repealed Projected One-Time \$30 Million	Total FY2020 Governor Amended Reduction
Sitka Borough	12,323,983	9,540,738	(2,783,245)	(309,942)	(3,093,187)

In addition to loss of:

- Head Start
- Early Learning Grant
- School Bond Debt Reimbursement
- Ferry Service
- Fish Tax

[\$3,093,187]

Foundation Formula Short-Funded

- Base Student Allocation [BSA] stays the same at \$5,930
- Foundation Formula is not fully funded to support \$5,930 BSA
- Functional BSA becomes \$4,896
- Loss of full funding for Foundation Formula also reduces the City contribution – in addition to \$3,093,187:

	Preliminary FY20 Budget	Governor's FY20 Budget
City CAP Maximum	\$7,209,815	\$6,398,839
Required City Minimum	\$3,493,854	\$3,404,173

Total Impact

Preliminary FY20 Expenditures: \$20,852,130

Sources of Revenue	Preliminary FY20 Budget	Mid-Range Budget	Governor's FY20 Budget
Local – Instructional	\$6,644,941	\$6,394,941	\$6,398,839
Local – Other [e.g., E-Rate]	\$113,160	\$113,160	\$113,160
State	\$12,633,926	\$11,117,910	\$9,583,149
Federal	\$80,000	\$80,000	\$80,000
Total Revenue	\$19,472,027	\$17,706,011	\$16,175,148
Local – Non-Instructional	\$433,759	\$433,759	\$433,759

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Federal	\$80,000	\$80,000	\$80,000
Total Revenue	\$19,472,027	\$17,706,011	\$16,175,148
Difference	[\$1,380,103]	[\$3,146,119]	[\$4,676,981]
Local – Non-Instructional	\$433,759	\$433,759	\$433,759

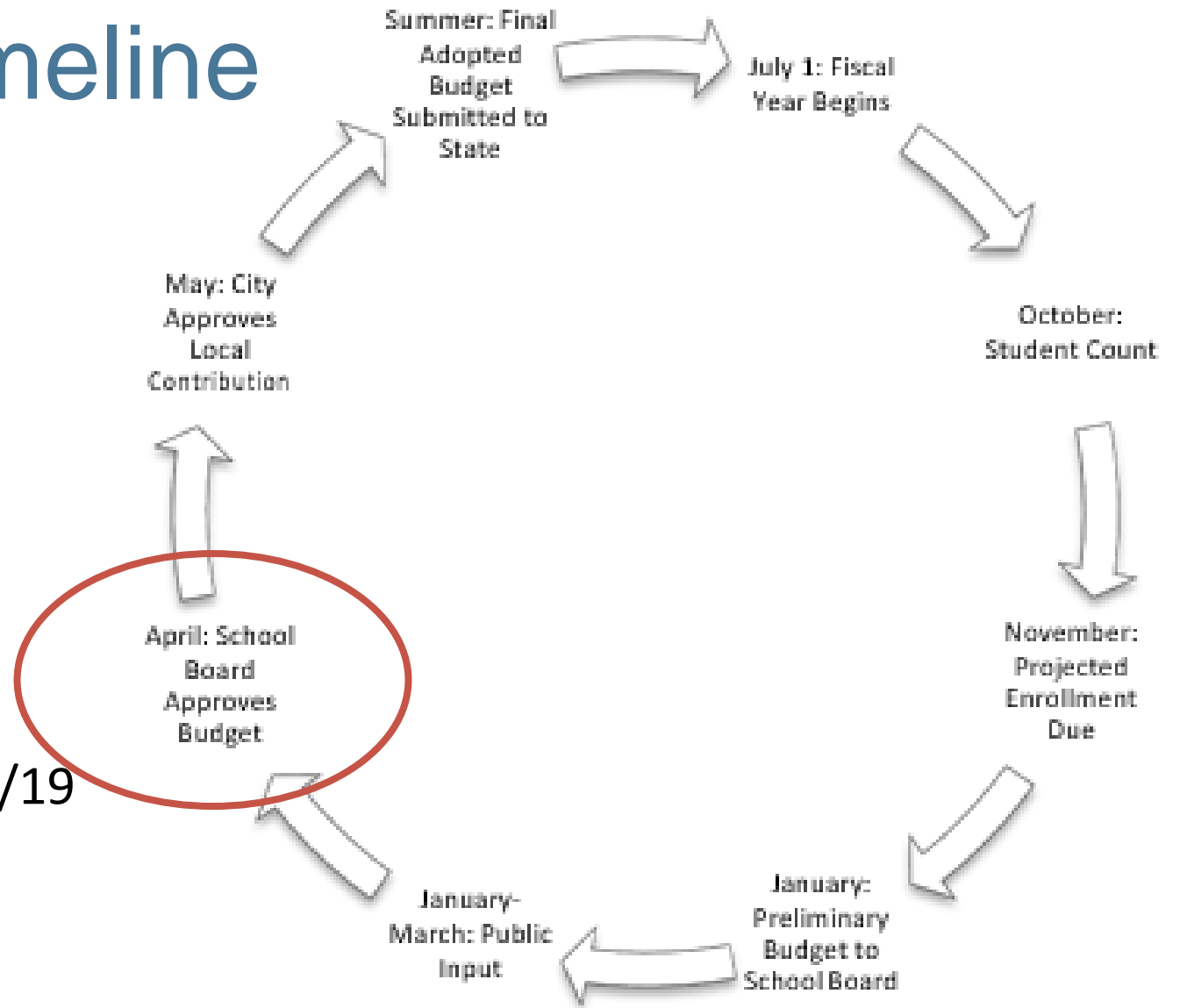
State Required Timeline

90-Day Legislative Session:
1/15/19-4/14/19

Governor Dunleavy's Budget
Submitted: 2/13/19

House Formed: 2/14/19

121st Day of Legislative Session: 5/15/19





Sitka School District Budget Process

- **1/17/19 @ 6 pm SHS Library: Worksession with Assembly**
- **2/20/19 @ 3:45 pm KGH MPR: Staff Budget Hearing**
- **2/25/19 @ 6 pm SHS Library: Community Budget Hearing**
- **3/6/19 @ 6 pm SHS Library: School Board Meeting Discussion Item**
- **3/11/19 @ 6 pm SHS Library: Budget Work Session + Assembly Work Session**
- **TBD: Raven Radio Call in**
- **4/1/19 @ 6 pm SHS Library: Work Session**
- **4/4/19 @ 6 pm Assembly: Assembly Special Meeting re: Budget**
- **4/17/19 @ 6 pm SHS Library: Final Budget Hearing and Final Adoption**

Budget Survey

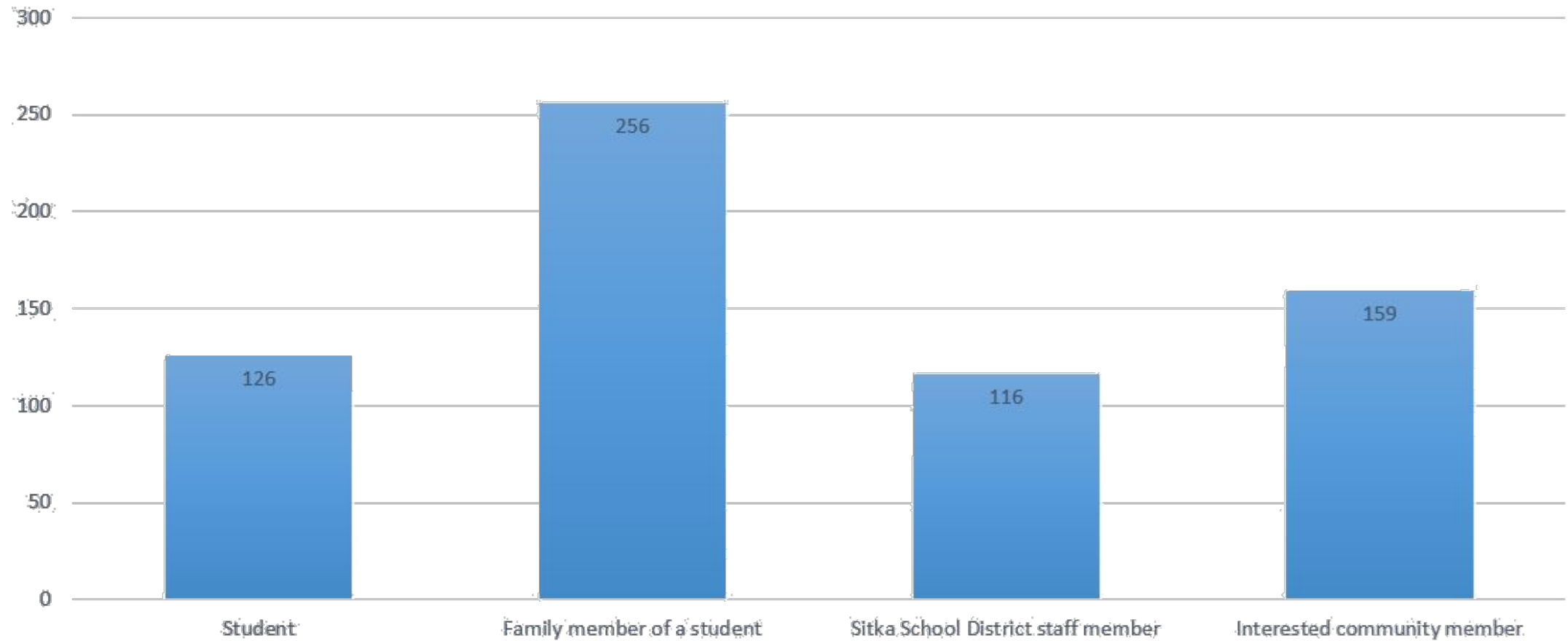
http://bit.ly/SSD_FY20_Budget

- 450 responses to date
- Open until 3/5/19 [11:59 pm]
- Results shared at 3/6/19 School Board Meeting

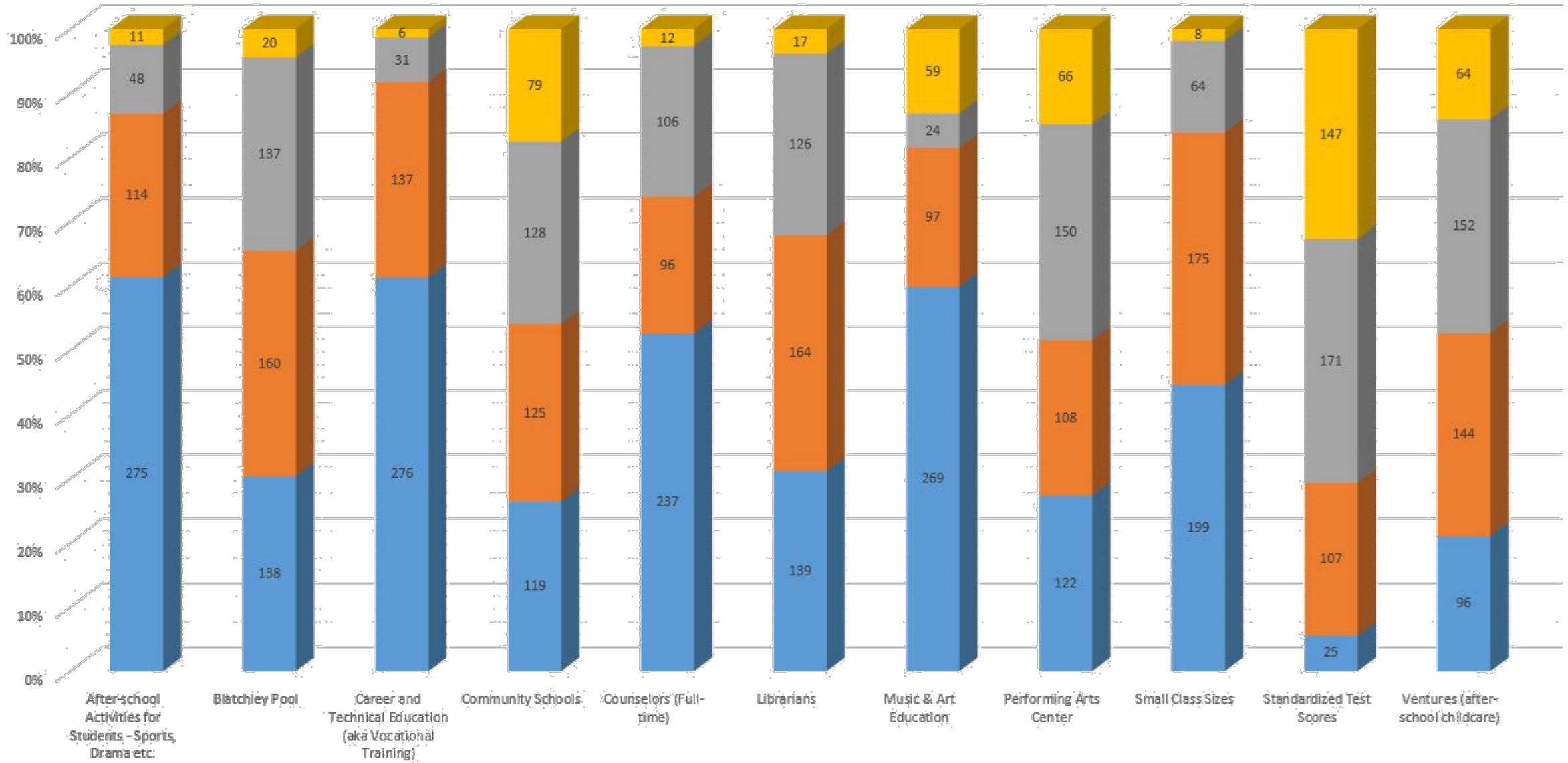


The screenshot shows the Sitka School District website. At the top, there is a navigation bar with 'Home', 'District', 'Schools', 'Programs', 'Connections', and 'For Staff'. Below this is a banner for 'SITKA SCHOOL DISTRICT' with the tagline 'Educating our Children to Realize their Potential and Contribute in a Connected Global Society'. A secondary navigation bar includes 'EVENTS', 'CONTACT', 'SCHOOLLOGY', and 'ALAS'. The main content area features an 'Announcements' section with a sub-section for 'FY20 BUDGET SURVEY'. The text in this section describes the survey and includes the URL http://bit.ly/SSD_FY20_Budget, which is circled in red. To the right, there is a 'Welcome' section and a 'Come See... FUND the FUTURE' graphic with a 'CLICK HERE' button.

Preliminary Survey Results



FY20 Budget Survey



Budget Survey

http://bit.ly/SSD_FY20_Budget

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Who to Contact in State Legislature

Key Committees	House Co-Chairs	Senate Chair
Finance – Operating Budget	Neal Foster and Tammie Wilson	Bert Stedman
Finance - Education Sub-Committee	TBD	Lyman Hoffman
Education	Harriet Drummond and Andi Story	Gary Stevens

Email:

- Representative.First.Last@akleg.gov
- Senator.First.Last@akleg.gov

Other Avenues to Testify:

- Legislative Information Office [LIO]
- Phone Call
- In Person

Tips to Testify

- Opening:
 - Address communication to the Chair/Co-Chairs of the Committee
 - Introduce yourself and your role [e.g., teacher in the Sitka School District]
 - Identify the specific bill
 - Mention if you are testifying in support or opposition to the bill
- Body:
 - Share what you like about the bill – and/or - share what you hope to see changed in the bill and why
 - Make no more than 2-3 points, as testimony is limited to 2-3 minutes
 - Share a relevant story
- Closing:
 - Thank them for their work on the committee and/or support for public education
 - Call to Action in support or opposition to the bill

Staff Budget Hearing



SITKA
SCHOOL DISTRICT

DISCOVER | NURTURE | INSPIRE